Ocean View School District





MEASURE "R" CONSTRUCTION UPDATE

Presented February 14, 2023

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OVSD SCHOOL DISTRICT: MACRO-STATISTICS





Schools in HB, FV, Midway & Westminster Cities

13+ Square Miles 1,000,000+ SF of Facilities

10-Elementary Sites 4-Middle Schools

1-Pre-School

1-Interim Site

2-Leased Sites to Wal-Mart & Lowe's

4-Leased Sites

2-Closed Sites

1-District Office

1-FMOT Yard

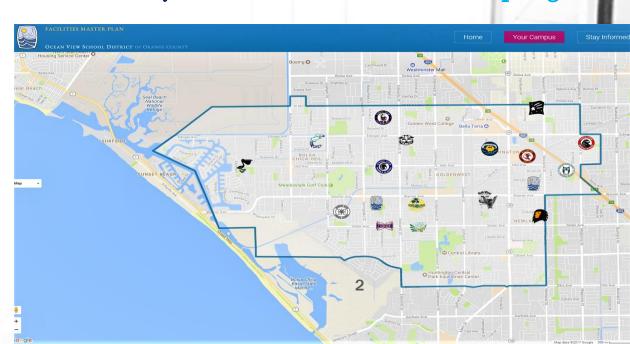


Current Student Enrollment 6,809

24-Total Sites

300+ Acres of District Owned Property

Facility Master Plan: www.ovsd-fmp.org







Measure "R" Bond: OVERVIEW

Pre-Measure "R" Projects

- Restroom, Roofing, & Fire Alarm Upgrades at Selected Sites
- Hope View E.S.
- Oak View E.S.
- Lake View E.S.
- Harbour View E.S.
- American Disabilities
 Access (ADA) at Selected
 Sites

Measure "R" Modernized Sites

- Westmont E.S.
- College View E.S.
- Marine View M.S.
- Vista View M.S.
- Star View E.S.
- Mesa View M.S.*

*Non-Modernized Sites

- Circle View E.S.
- Golden View E.S.
- Spring View M.S.
- Village View E.S.

*Note: At this time, Non-Modernized sites have not been identified for facility improvement projects

^{*}Last Measure "R" Project



Measure "R" Bond: MILESTONES

Measure "R" Facilities Bond for \$169 Million Passed in November 2016

- 2017/18 Installation of Raptor System & District-wide Phone System
- 2017/18 Conversion of Sun View Elementary to the Interim Housing Site
- 2018/19 Modernization of Westmont Elementary School
- 2018/19 Construction of Oak View Gymnasium (Partial Measure R Funding)
- 2018/19 Phase 1 & 2020 Phase 2 of the Perimeter Security Fencing Project
- 2019/20 Modernization of College View Elementary School
- 2020/21 Modernization of Marine View Middle School
- 2021/22 Modernization of Vista View Middle School
- 2022/23 (Current) Modernization of Star View Elementary School
- 2023/24 *LAST MEASURE R PROJECT (Future) Modernization of Mesa View Middle School



Measure "R" Bond: Cost Increases

- Westmont cost per square foot \$275
- Vista View cost per square foot \$450
- Star View estimated cost per square foot \$573
- > Percent Change over initial project 109%



MEASURE "R" PROJECTS: UPDATE

> Vista View is in Punch List Status

Star View Site Work and Construction are in Full Process

Mesa View is awaiting DSA approval and Preparing for Bid



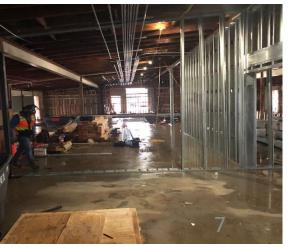
STAR VIEW: PROGRESS













STAR VIEW: PROGRESS





MESA VIEW: MODERNIZATION



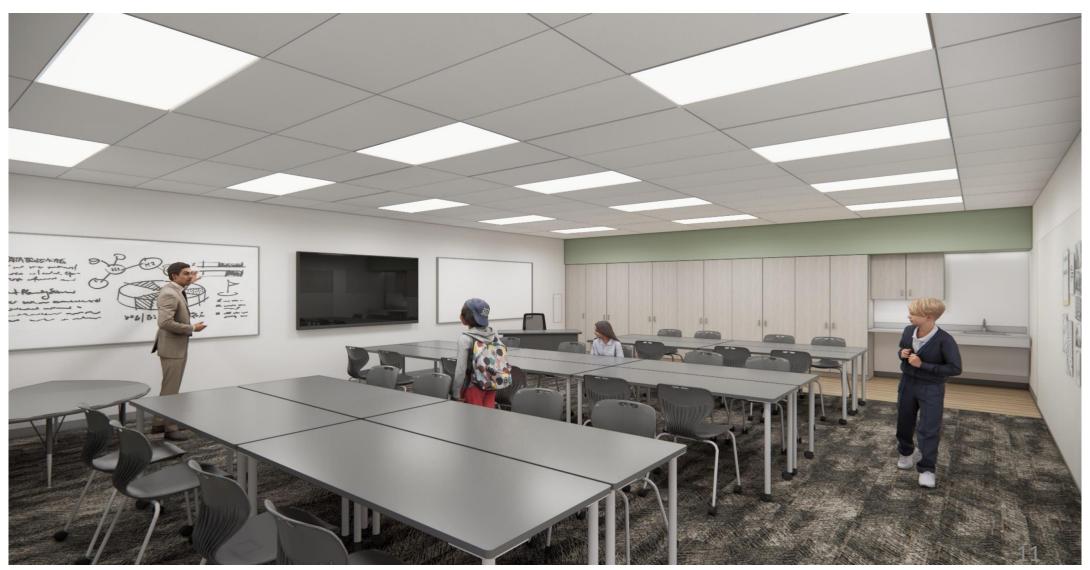


MESA VIEW: LOBBY





MESA VIEW: CLASSROOM





MESA VIEW: SCIENCE CLASSROOM





MESA VIEW: STAFF LOUNGE



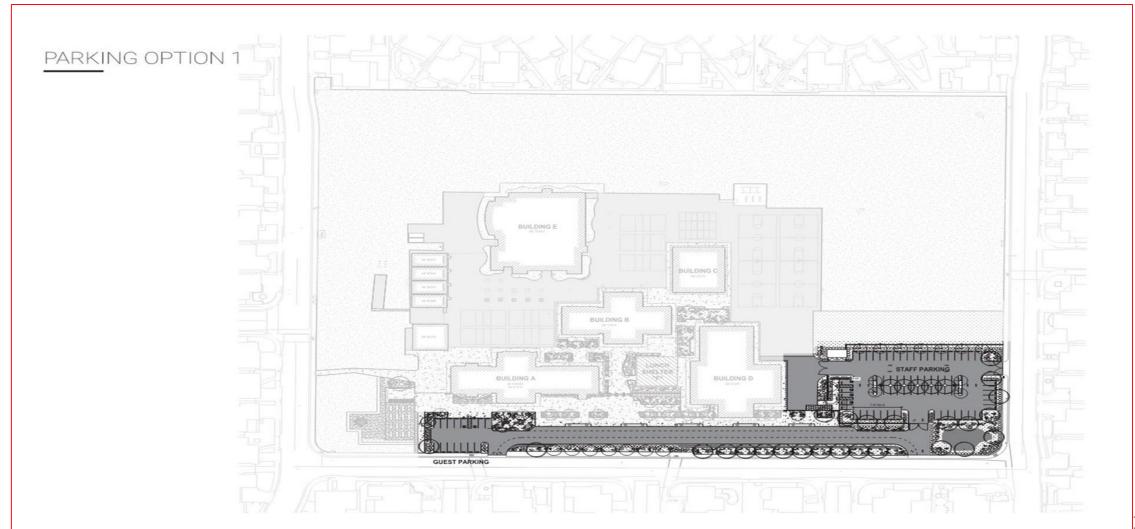


MESA VIEW: MEDIA/LIBRARY



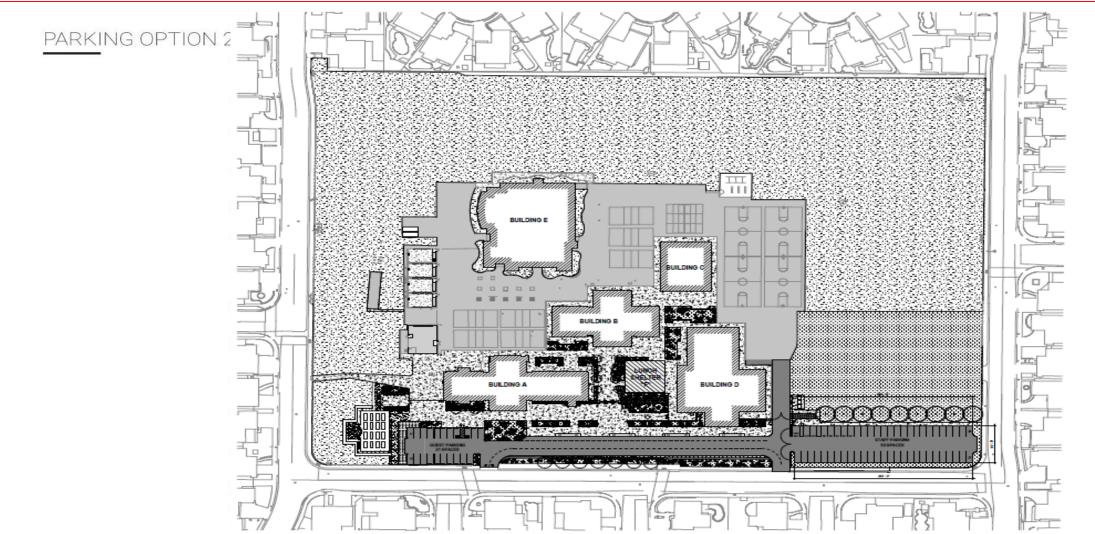


MESA VIEW: PROGRESS





MESA VIEW: PROGRESS





MESA VIEW: PROGRESS

VALUE ENGINEERING OPPORTUNITIES

Approximate savings of \$1.3 Million

Option 2 – Value engineered parking area

District Facilities staff providing irrigation materials & labor

TOTAL ESTIMATED VALUE ENGINEERING SAVINGS: \$2.2 Million

Ocean View School District





